



# NCDMB

## 10 Year Strategic Roadmap

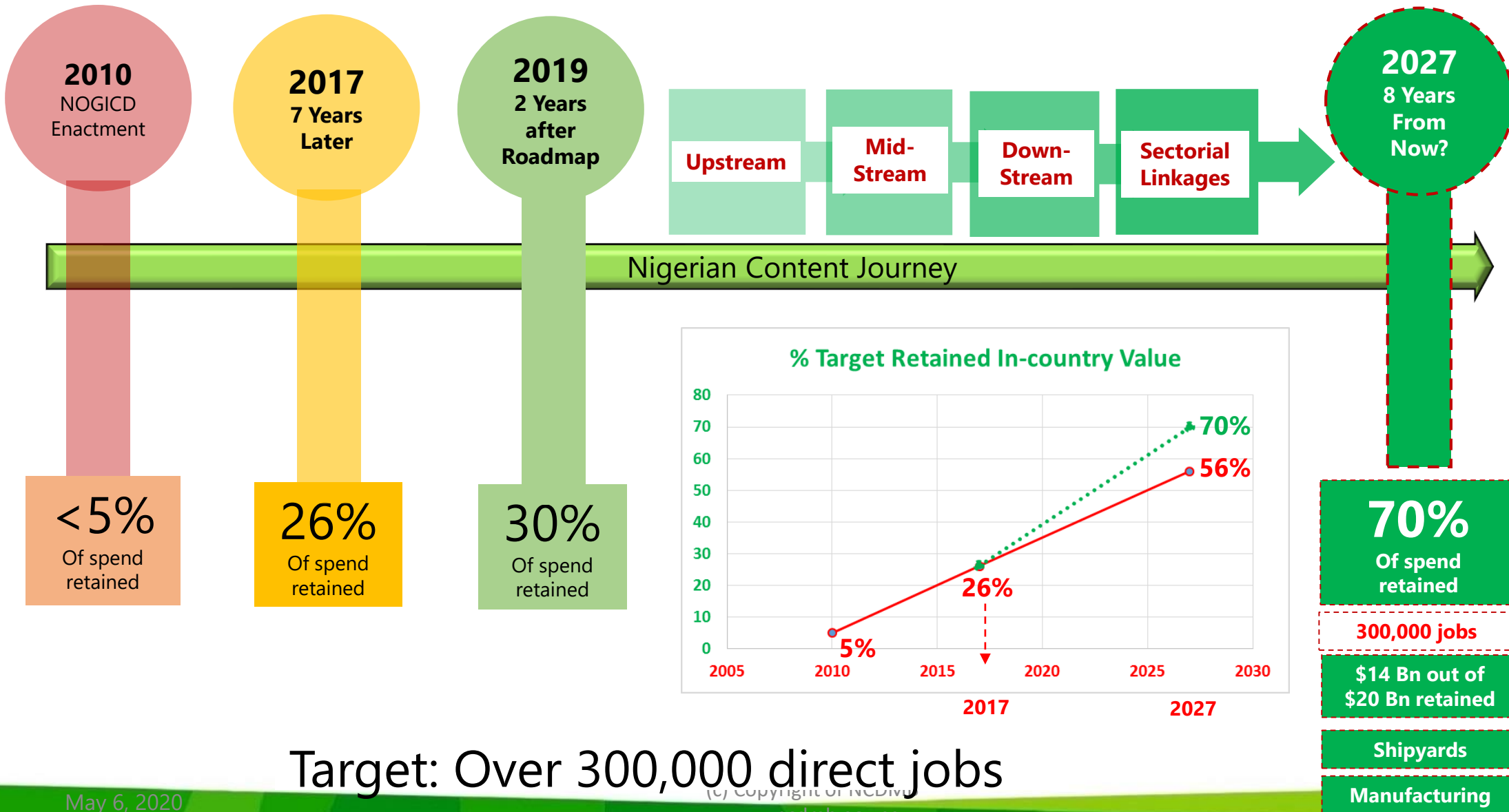


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# Our Vision: 10-Year Strategic Blueprint



# 10 Year Strategic Roadmap

## Pillars

### 01 Technical Capability Development

Extend and deepen in-country technical capability in the oil and gas industry

### 03 Enabling Business Environment

Facilitate a commercially viable business environment that encourages increased sector investment

### 05 Sectorial & Regional Market Linkage

Increase industry contribution to the National GDP and facilitate access of Nigerian-made goods and services to regional markets

### 02 Compliance & Enforcement

Ensure NC implementation is enhanced through the mobilization of appropriate tools, policies and frameworks

### 04 Organisational Capability

Build effective internal structures in terms of people, skills, processes and systems to support the Board's operations

## Enablers



### Funding

- Increased in the number of NCDF beneficiaries
- Increase in revenue pool and funding mix
- Achievement of financial autonomy of the Board



### Collaboration & Stakeholder Engagement

- Number of alliances and partnership institutionalized in the Board
- Number of NCCF meetings held annually
- Level of Local content awareness (as measured by level of key stakeholder engagement)



### Regulatory Environment

- Successful amendment of the NOGICD Act including the schedule to the Act
- Successful issuance/update of guidelines by the Board



### Research & Statistics

- Up-to-date & reliable data on in-country capacity and capability
- Up-to-date & reliable demand forecast data for industry inputs
- Issuance of quarterly reports on local content implementation in the industry





# Pillar 01

Pillar  
Number

1

## *Technical Capability Development*

**Extend and  
deepen in-  
country  
technical  
capability in the  
oil and gas  
industry**

### Growth in in-country Capacities & Capabilities:

- Number of Nigerians employed in high-value adding activities in the industry
- Percentage (number) of contracts in high-value adding activities awarded to Nigerian Companies
- Quantity (and value) of Nigerian made goods and services in the oil and gas industry
- Number of strategic equipment/ assets owned by Nigerians
- Number of new in-country developed solutions launched in the Nigerian oil and gas industry



# Pillar 02



Pillar  
Number

2

## *Compliance & Enforcement*

Ensure NC  
implementation  
is enhanced  
through the  
mobilization of  
appropriate  
tools, policies  
and frameworks

Increase in:

- local content level in the oil and gas industry
- Coverage of local content enforcement and compliance across the entire oil and gas industry



### ☐ Performance Monitoring

Monitoring of performance  
against agreed NC Commitments

### ☐ Compliance Monitoring

Monitoring of Compliance  
with Statutory Requirements

### ☐ Intervention Monitoring

Intervention based on  
complaints



# Pillar 03



Pillar  
Number

3

*Enabling  
Business  
Environment*

Facilitate a  
commercially  
viable business  
environment that  
encourages  
increased sector  
investment

- Reduction in aggregate cycle time of the Board's touch points in the industry contracting process
- Increase in stakeholder satisfaction index
- Number of jobs and training opportunities created for Niger Delta youths





# Pillar 04



Pillar  
Number

4

## *Organization Capability*

**Build effective  
internal  
structures in  
terms of people,  
skills, processes  
and systems to  
support the  
Board's  
operations**

- Increase in employee satisfaction index - function/organisation
- Increased depth in functional and industry knowledge of Board employees
- Increase in number of processes with documented policies and procedures
- Board-wide process automation
- Effective utilization of zonal offices and digital channels

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# Pillar 05



Pillar  
Number

5

*Sectorial and  
Regional  
Market  
Linkages*

Increase industry  
contribution to  
the National GDP  
and facilitate  
access of  
Nigerian-made  
goods and  
services to  
regional markets

Growth in:

- Number of completed sectorial linkage initiatives
- Number and value of contracts awarded to Nigerian service companies in regional markets





# Enabler 01 and 02



## Enabler 1 *Funding*

- Increased in the number of NCDF beneficiaries
- Increase in revenue pool and funding mix
- Achievement of financial autonomy of the Board



**\$200  
Million**



**BANK OF INDUSTRY**  
*...transforming Nigeria's industrial sector*

## Enabler 2 *Regulatory Environment*

- Successful amendment of the NOGICD Act including the schedule to the Act
- Successful issuance/update of guidelines by the Board



# Enabler 03 and 04



## Enabler 3

*Collaboration  
and  
Stakeholder  
Engagement*

- Number of alliances and partnership institutionalized in the Board
- Number of NCCF meetings held annually
- Level of Local content awareness (as measured by level of key stakeholder engagement)



## Enabler 4

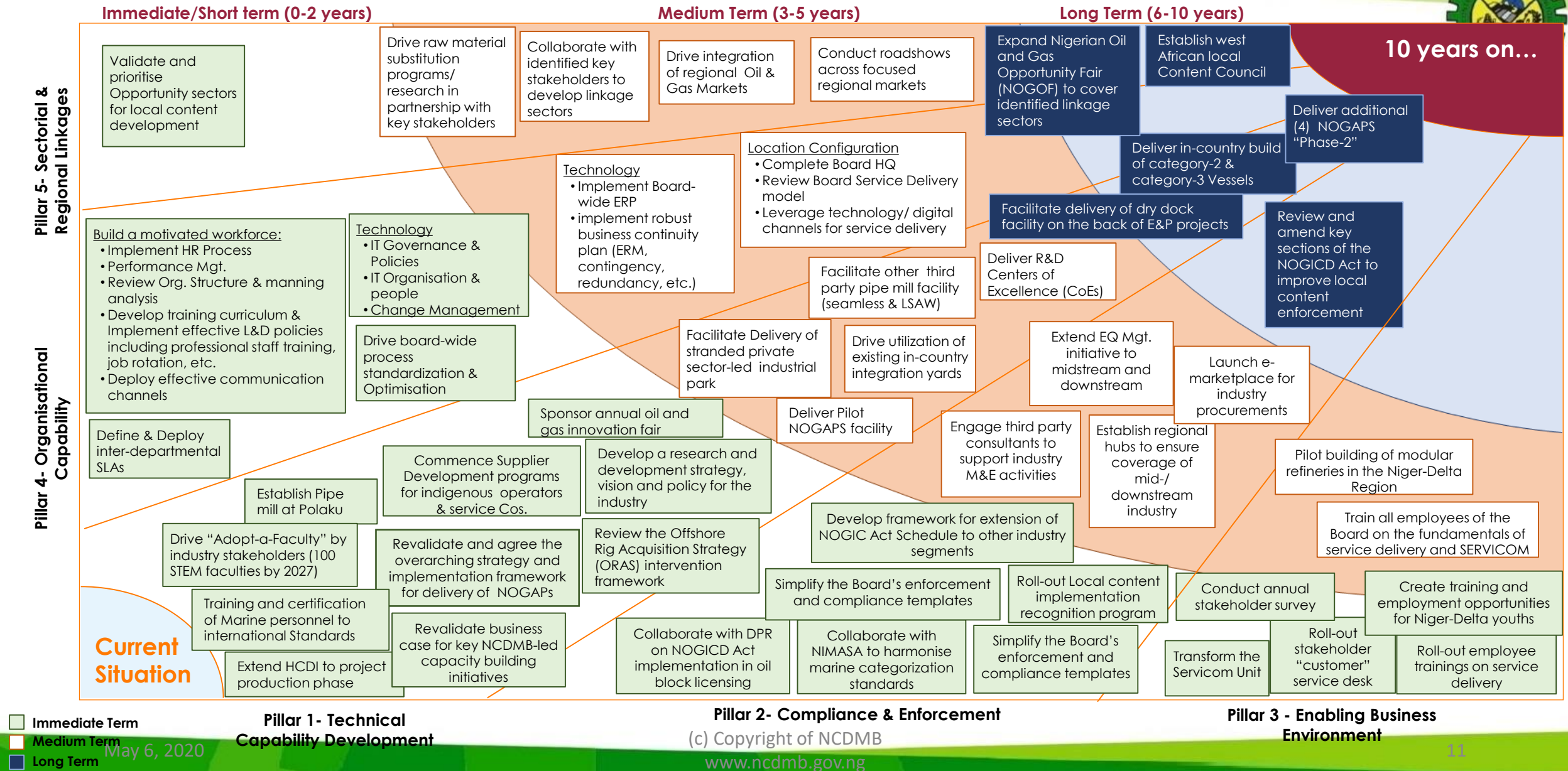
*Research  
and Statistics*

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# Implementation Plan Summary





*Contact us*



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